

2016 Basin Supplemental Levy Information

Renewing the supplemental levy will allow us to maintain our Universal Preschool, which is a model for the state, our SRO Program that provides security on campus and teaches students about a variety of safety related topics, and Athletics which involves 70% of our students. **Please vote on March 8th!**

Cost to Patrons for the 2014 Levy

Levy Amount \$250,000.00 (each year for two years)
 Taxable Value \$231,927,614.00
 Levy Rate .00107792

<u>Home Value</u>	<u>Homeowners Exemption*</u>	<u>Net Value</u>	<u>Cost of Levy per Month</u>
\$100,000.00	-\$50,000.00	\$50,000.00	\$4.49
\$300,000.00	-\$83,920.00	\$216,080.00	\$19.41

*The Homeowners Exemption is capped at \$83,920.00 for 2014.



Projected Cost to Patrons for the 2016 Levy

Levy Amount \$250,000.00 (each year for two years)
 Taxable Value \$279,324,216.00 (based on 2015 values – 2016 will be available in April)
 Levy Rate .00085902

<u>Home Value</u>	<u>Homeowners Exemption*</u>	<u>Net Value</u>	<u>Cost of Levy per Month</u>
\$100,000.00	-\$50,000.00	\$50,000.00	\$3.58
\$300,000.00	-\$94,745.00	\$205,255.00	\$14.69

*The Homeowners Exemption is capped at \$94,745.00 for 2016.



For a \$300,000.00 home the cost of the levy is down 24%.

Proposed Supplemental Levy Budget

Preschool	\$60,000.00	Two Preschool Teachers/Supplies
District Security	\$40,000.00	An SRO position, staff training and facility upgrades
Sports Programs	\$75,000.00	Coaches, equipment and fees
Activity Transportation	\$30,000.00	After-school activity bus and travel to away contests
Contingency Fund	<u>\$45,000.00</u>	Contingency (as required by the state)
Total	\$250,000.00	

A combination of engaged students, supportive families and dedicated staff members has given our students the skills necessary to be successful beyond high school. As voters, I am asking you to keep this in mind when you go to the polls on March 8th.

Sincerely,

John McFarlane
 Superintendent/Secondary Principal